

PE and Sports Premium

St Mary's, Swanage
2024-2025

Alan Frame
July 2025



1. Funding Grant

Funding Details

Your school's PE and sport premium funding details

The table below confirms the PE and sport premium funding allocated to your school for academic year 2024 to 2025:

| | |
|--|------------------|
| St Mary's Catholic Primary School, Swanage | 17,570.00 |
|--|------------------|

1. Funding Grant

Unspent funding

Did your school have any unspent grant funding from the allocation for academic year 2024 to 2025?

☐

Yes

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No

2. Categories of Spending

Total spend for CPD category

External training courses

£ 250.00

Upskilling staff to deliver swimming lessons

£ 200.00

Internal learning and development

£ 0.00

Inter-school development sessions

£ 400.00

Online training / resource development

£ 0.00

External coaches supporting confidence and competence

£ 4,000.00

Total school spending on CPD

For academic year 2024 to 2025.

£ 4,850.00

2. Categories of Spending

Total spend for internal category

School based extra-curricular opportunities

£ 5,000.00

Internal sports competitions

£ 1,025.00

Top-up swimming lessons or broadening aquatic opportunities for pupils

£ 0.00

Active travel

£ 2,009.00

Equipment and resources

Note: this is considered capital expenditure and any funding should fall within your schools 'de minimis' value.

£ 2,634.00

Membership fees

£ 0.00

Use of educational platforms and resources

£ 125.00

Total school spending on internal activities

For academic year 2024 to 2025.

£ 10,793.00

2. Categories of Spending

Total spend for external category

Activities organised by School Games organiser network

£ 1,800.00

Other inter-school sports competitions

£ 200.00

External Coaching staff

Note that coaches should not replace the need for primary teaching staff and schools should not use the grant to fund annually repeated coach-led initiatives.

£ 0.00

Total school spending on external activities

For academic year 2024 to 2025.

£ 2,000.00

2. Categories of Spending

Total spend summary

Total spend of all categories in academic year 2024 to 2025, based on your inputs, is below.

Total CPD category spend

£ 4,850.00

Total internal category spend

£ 10,793.00

Total external category spend

£ 2,000.00

Total spent of PE and sports premium

For academic year 2024 to 2025.

£ 17,643.00

3. Opportunities in Sport

Has your school targeted any spending on providing or improving opportunities in PE, sport and physical activities for pupils with SEND or long-term medical conditions?

Yes

SEND list

Supporting participation in extra-curricular opportunities or competitions, Top-up swimming lessons for pupils requiring additional assistance, Peer to peer led activity , Youth leadership and volunteering opportunities

Has your school targeted any spending on increasing or improving girls' access to PE lessons or access to extra-curricular sport and physical activities?

Yes

3. Opportunities in Sport

How has this been done?

Supporting participation in extra-curricular opportunities or competitions, Specialist focused activities for girls , Specialist equipment and resources for girls, Community club engagement or pathways for girls, Youth leadership and volunteering opportunities

Has your school targeted any spending on providing or improving opportunities in sport and physical activities for disadvantaged pupils?

Yes

Confirm how for disadvantaged pupils from the options listed below:

Before school sport and physical activity groups - free of charge for all pupils, Subsidised sport and physical activity clubs for disadvantaged pupils

Perceived impacts and improvements

| | |
|--|-----------------|
| What impact has this funding had within your school on increasing all staff's confidence, knowledge and skills in teaching PE and sport? | Positive impact |
| What impact has this funding had within your school on increasing engagement of all pupils in regular physical activity and sport? | Positive impact |
| What impact has this funding had within your school on raising the profile of PE and sport across the school to support whole school improvement? | Positive impact |

Perceived impacts and improvements

| | |
|--|---|
| What impact has this funding had within your school on offering a broader and more equal experience of a range of sports and physical activities to all pupils? | Positive impact |
| What impact has this funding had within your school on increasing participation in competitive sport? | Positive impact |
| Has your school's PE and sport premium spending achieved any of the following? | An increase in pupils' attainment in PE, An increase in pupils' physical activity levels, An increase in the number of pupils participating in school sport , An increase in the number of pupils participating in extra-curricular activities , An increase in pupils' attainment in swimming and water safety |
| What impact has your school's spending of this funding had on PE attainment? | Positive impact |

Perceived impacts and improvements

| | |
|--|-----------------|
| What impact has your school's spending of this funding had on increasing teachers' confidence and competence in teaching PE and school sport? | Positive impact |
| What impact has your school's spending of this funding had on increasing teachers' confidence and competence in teaching PE and school sport? | Positive impact |
| What impact has your school's spending of this funding had on increasing pupil participation in extra-curricular activities? | Positive impact |

5. Sustainability

What impact has your school's spending of this funding had on ensuring that the improvements made are sustainable?

Positive impact

6. Swimming and water safety

| | |
|--|-----------------|
| Does your school have year 6 pupils? | Yes |
| What percentage of pupils in your current year 6 cohort can swim competently, confidently, and proficiently over a distance of 25 metres? | 94 |
| What percentage of pupils in your current year 6 cohort can use a range of strokes effectively (e.g. front crawl, backstroke, and breaststroke)? | 94 |
| What percentage of pupils in your current year 6 cohort can perform safe self-rescue in different water-based situations? | 70 |
| What impact has your school's spending of this funding had on swimming and water safety attainment? | Positive impact |